

Report of ENE Area Leader

Report to Inner East Area Committee

Date: 18th October 2012

Subject: Area Committee work programme update

Are specific electoral Wards affected? If relevant, name(s) of Ward(s): Gipton & Harehills, Burmantofts & Richmond Hill, Killingbeck & Seacroft	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. This report provides Members with an update on work carried out against the Area Committees agreed priorities for 2012/13.

Recommendations

2. The Area Committee is asked to note the contents of the report and discuss where appropriate.

1 Purpose of this report

- 1.1 This report advises Members on progress made in the last three months against the Area Committee's priorities, as set out in its Work Programme, which was agreed at the meeting of the Inner East Area Committee in June 2012.

2 Background information

- 2.2 Corporately the Area Support Team needs to have a performance management framework in place for the Area Committees. This is the Area Committee Performance Plan. At its meeting in June 2012 the Area Committee agreed to use this Performance Plan as the basis for its Work Programme.
- 2.3 The priorities on the Plan are the Area Committee priorities which were agreed at the March 2012 meeting as part of its Business Plan and published through the Inner East Community Charter which was approved in June 2012.
- 2.4 The Performance Plan sets out actions against those priorities for achievement by the Area Committee in 2012/13. The actions on the Plan should be constrained to only those outcomes that the Area Committee achieve, rather than those done by partners. The Area Committee Performance Plan is the primary method of capturing performance information for Area Committees

3 Main issues

- 3.1 Attached at **Appendix A** is the updated Performance Plan, all of the actions are on target for completion or already completed. The updates since the Performance Plan was last presented in June are highlighted in red for ease of reference.

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 The Area Committee priorities are based on resident and partner consultation carried out in the current cycle.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 Consideration is given to the equality impact of projects to deliver the actions within the Performance Plan and in funding projects to local groups through light touch equality impact assessments and the completion of project planning documentation

4.3 Council policies and City Priorities

- 4.3.1 The Area Committee priorities align to the Council's City Priority Plans and identify local ways in which we can achieve them.

4.4 Resources and value for money

4.4.2 The Well-Being Fund is used to finance projects which support the Area Committee priorities and work programme. Area Management work with Council services, partner agencies and local communities to take a strategic approach to Well-Being Fund expenditure to ensures best use of this funding

4.5 Legal Implications, Access to Information and Call In

4.5.1 In line with the Council's Executive and Decision Making Procedure Rules, all decisions taken by Area Committees are not eligible for Call In

4.5.2 There are no key or major decision included in this report

4.5.3 There are no legal implications relating to this report.

4.6 Risk Management

4.6.1 Not applicable under this section

5 Conclusions

5.1 The Performance Plan attached sets out work carried out against the Area Committee priorities for 2012/13 and acts as a Work programme for the Committee.

6 Recommendations

6.1 The Area Committee is asked to note the contents of the report and discuss where appropriate

7 Background documents¹

7.1 none

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.